

Powering Potential
Historical Statement of Operations
Fiscal Year is April 1 - March 31

| | <u>FY 16-17</u> | <u>FY 15-16</u> | <u>FY 14-15</u> | <u>FY 13-14</u> | <u>FY 12-13</u> | <u>FY 11-12</u> | <u>FY 10-11</u> | <u>FY 09-10</u> | <u>FY 08-09</u> |
|-----------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|
| Revenue | | | | | | | | | |
| Total Revenue | <u>\$190,194</u> | <u>\$343,545</u> | <u>\$159,920</u> | <u>\$131,836</u> | <u>\$107,034</u> | <u>\$78,550</u> | <u>\$71,022</u> | <u>\$14,631</u> | <u>\$5,998</u> |
| Expenses | | | | | | | | | |
| Programs | \$214,536 | \$188,078 | \$98,605 | \$70,463 | \$76,230 | \$70,638 | \$38,740 | \$6,073 | \$5,283 |
| Administrative | 10,748 | 18,403 | 24,522 | 26,683 | 23,124 | 20,328 | 12,802 | 1,296 | 593 |
| Fund-raising | 14,530 | 19,301 | 14,992 | 7,446 | 1,520 | 2,474 | 3,498 | 156 | 82 |
| Total Expenses | <u>\$239,814</u> | <u>\$225,782</u> | <u>\$138,119</u> | <u>\$104,592</u> | <u>\$100,874</u> | <u>\$93,440</u> | <u>\$55,041</u> | <u>\$7,525</u> | <u>\$5,959</u> |

Notes

Powering Potential operated under a fiscal sponsor from Dec. 2008 - June 2016.

Powering Potential Inc. (PPI) was established in January 2015 and 501(c)(3) status was obtained in June 2016.