

***Educating-Through-Technology Budget***  
**Computer Lab Program-Phase 2 at 3 Schools**  
**Solar & 15 Computers/School**

	<b>Three Schools</b>
<b>Equipment &amp; Installation</b>	
Solar Energy System	\$12,750
Computer Network	9,600
Pi-oneer	3,000
Technicians	750
Int'l Shipping	1,100
Customs	600
<b>Subtotal Equipment &amp; Installation</b>	<b>\$27,800</b>
 <b>Program Administration</b>	
Program Management (3 people)	\$18,029
Monitoring & Evaluation	1,500
Procurement Officer	500
Office Rent/Overhead (TZ & US)	2,775
Fiscal sponsor fee	2,348
Airfare-International	1,900
Local Travel (1 person, 1 week)	560
Lodgings	245
Meals	175
Local Transportation	140
Supplies, Phone, Internet	600
<b>Subtotal Program Administration</b>	<b>\$28,212</b>
 <b>Subtotal</b>	 <b>\$56,012</b>
 Contingency 5%	 \$2,801
 <b>Total Expenses</b>	 <b>\$58,813</b>